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Transportation Programming Office of State Transportation Improvement Prog

2004 STIP Resource Page

Getting Started - Important Reading Materials:

- Read the [General Instructions](#) to learn how to make your job a little
- CTC [Policy Rules for STIP Development](#)
- CTC [2004 STIP Guidelines \(Including TEA\)](#)

Important Reference Material:

- [2004 Adopted Fund Estimate](#)
- [Annual Programming Targets](#). Ouch! Where's the good news?
- [November 2003 County Share Balances](#)
 - Fund Estimate targets are based on these balances.

Get the Good Stuff:

- [STIP Project List by County](#)
Good Place to start. May be used in lieu of standard Fact and F for simple changes.
**Note: These sheets will be updated on December 18th, 2003. December Commission Actions.
- [Current STIP Project, Fact and Funding Sheets](#)
Already filled in. Does it get any better than this?
- [2004 STIP Nomination Fact & Funding Sheet](#)
— **Please right click and choose "Save Target As..."**
For new projects to be added to the STIP.
- [Financial Plan Information and Template](#)
Instructions, forms, questions and answers. Plans due to Head December 15th, 2003.

2004 STIP Development Schedule:

- | | |
|-------------------|--|
| November 18, 2003 | — Department presents proposed Fund Estimate |
| November 24, 2003 | — CTC Special Meeting on Fund Estimate/STIP Guidelines |

December 11, 2003	— CTC adopts Fund Estimate & STIP Guidelines
December 15, 2003	— Capital Outlay Project Financial Plans Due to HQ Pr
February 13, 2004	— District Project Candidate List to HQ
April 12, 2004	— RTIPs and ITIP due to CTC & CT HQ
May 12, 2004	— North STIP Hearing (Sacramento)
June 16, 2004	— South STIP Hearing (Santa Clarita)
July 16, 2004	— CTC staff recommendations
August 5, 2004	— CTC adopts the 2004 STIP

Frequently Asked Questions

Any Questions or Assistance:

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Districts 8, 11, 12	Leah Cagle	(916) 651-6881

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SUMMARY OF 2004 RTP COUNTY SHARE PROPOSALS

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Marin

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component			
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P
MTC	Idm	2129	Regional rideshare program (delete 9-03)	lapse	104	104	0	0	0	0	0	0	104	0
			Prior Commitments (Not Part of Target)		104	104	0	0	0	0	0	0	104	0
MTC	Idm	2129	Regional rideshare program (delete 9-03)	lapse	104	104	0	0	0	0	0	0	104	0
		101	Reversible HOV, segs 2,3,4 (02S-12)(RTP)(ext 12-03)	lapse	24,744	6,000	0	11,271	7,473	0	-104	6,000	18,744	0
Caltrans	101	342L	Reversible HOV, segs 2,3,4 (00S-32)(96 grf)(ext 12-03)		18,392	0	0	18,392	0	0	0	0	18,392	0
Caltrans	101	360F	Novato-Petaluma, widen to 6 in lwy (RTP)(TCR #18)	DELETE	2,200	0	0	0	0	2,200	0	0	0	2,200
MCTD	bus	2012A	Bus stop shelters & benches (State only)	DELETE	0	0	0	0	0	0	0	0	0	0
MCTD	bus	2013C	Paratransit dispatch equipment (State only)	DELETE	0	0	0	0	0	0	0	0	0	0
MTC	cash	2127	AB 3090 reimbursement (03-04 PPM)	DELETE	18	0	4	9	5	0	0	0	18	0
Golden Gate	ferry	2014J	SF terminal ferry berth	DELETE	0	0	0	0	0	0	0	0	0	0
Belvedere	loc	2012E	San Rafael Av, Tiburon-West Shore, overlay	DELETE	0	0	0	0	0	0	0	0	0	0
Corte Madera	loc	2012H	Fifer Av, Lucky Dr, Nellen Av, rehab	DELETE	0	0	0	0	0	0	0	0	0	0
Fairfax	loc	2012G	Dominga Av, Bridge Ct, Baywood Ct, rehab	DELETE	0	0	0	0	0	0	0	0	0	0
Marin Co	loc	2012J	13 locations, local road rehab (State only)	DELETE	0	0	0	0	0	0	0	0	0	0
Marin County	loc	2012B	Sausalito-Mill Valley bike path, rehab (State only)	DELETE	0	0	0	0	0	0	0	0	0	0
Marin County	loc	2012D	Bike signing/stripping, countywide (State only)	DELETE	0	0	0	0	0	0	0	0	0	0
Mill Valley	loc	2012L	Azalea Dr, Vasco Rd, rehab	DELETE	0	0	0	0	0	0	0	0	0	0
Novato	loc	2012M	6 locations, local street rehab	DELETE	0	0	0	0	0	0	0	0	0	0
Ross	loc	2012N	Sir Francis Drake Blvd, Lagunitas Rd, rehab	DELETE	0	0	0	0	0	0	0	0	0	0
San Anselmo	loc	2012P	Greenfield Av, SF Drake-Greenfield Ct, rehab	DELETE	0	0	0	0	0	0	0	0	0	0
San Rafael	loc	2012Q	32 locations, local street rehab (State only)	DELETE	0	0	0	0	0	0	0	0	0	0
Sausalito	loc	2012R	Bridgeway, Princess-Johnson, rehab	DELETE	0	0	0	0	0	0	0	0	0	0
Tiburon	loc	2012C	Pine Terrace ped path improvements (State only)	DELETE	0	0	0	0	0	0	0	0	0	0
Tiburon	loc	2012S	Mar West St, Tiburon-Esperanza, rehab	DELETE	0	0	0	0	0	0	0	0	0	0
Marin County	mat	2163	CMAQ match, Downtown Signal System Mgmt	DELETE	0	0	0	0	0	0	0	0	0	0
MTC	mat	2163	CMAQ match reserve (98S-31)	DELETE	0	0	0	0	0	0	0	0	0	0
Marin CMA	NEW		Planning, programming, and monitoring		110	0	0	24	24	25	37	0	110	0
MTC	2127		Planning, programming, and monitoring		53	0	0	17	18	18	0	0	53	0
Total Proposed Against Reprogramming Target					45,250	6,000	4	29,672	7,478	2,200	-104	6,000	37,050	0
Cumulative							6,004	35,676	43,154	45,354	45,250			
Reprogramming Target, Fund Estimate					45,517		1,447	14,002	11,845	11,610	6,613			
Cumulative							1,447	15,449	27,294	38,904	45,517			
Total Below (Over) Reprogramming Target							(4,557)	(20,227)	(15,860)	(6,450)	267			
TE-Eligible Projects														
MTC	res		TE reserve		2,097	0	0	1,005	357	364	371	0	2,097	0
Total TE Proposed					2,097	0	0	1,005	357	364	371			

Does Not Include STIP Interregional Share Funding (See Separate Listing)

Marin

Notes/Issues

SUMMARY OF 2004 ITIP INTERREGIONAL SHARE PROPOSAL

Does Not Include County Share (See Separate Listings)

(\$1,000's)

Interregional Program

Interregional Program																		
County	Agency	Rte	PPNO	Project	Voted	Total	Prior	Project Totals by Fiscal Year				Project Totals by Component						
								FY 05	FY 06	FY 07	FY 08	FY 09	RW	Const	E & P	PS&E	RW Sup	Con Sup
Los Angeles	Caltrans	710	2019	Atlantic Bl Interch, Vernon/Bell (02S-72)		6,668	0	0	0	0	6,668	0	5,454	0	0	0	1,214	0
Madera	Caltrans	99	5410	Fwy conversion, Fairmead		36,460	0	0	36,460	0	0	0	0	33,120	0	0	0	3,340
Marin	Caltrans	101	3606	Novato-Petaluma, widen to 6 in fwy (ITIP)(TCR #18)		11,600	0	0	0	2,200	9,400	8,400	0	0	2,200	1,000	0	0
Mendocino	Caltrans	101	125F	Willits Bypass, 4-lane freeway (ITIP)(02 STIP)		36,174	0	0	0	0	36,174	0	34,693	0	0	0	1,481	0
Mendocino	Caltrans	101	125F	Willits Bypass (96 gr)(02 STIP)		55,936	0	0	0	0	55,936	0	55,936	0	0	0	0	0
Merced	Caltrans	99	5401	Fwy conv, Buchanan Hollow (TCR #105)		15,918	1,750	0	-17,668	0	0	0	-17,668	0	1,750	0	0	0
Merced	Caltrans	99	5414	Fwy conv, Buchanan Hollow-Miles Ck, RW		2,300	2,300	0	0	0	0	0	0	0	2,300	0	0	0
Merced	Caltrans	99	5479	Fwy conversion, Alvarado OH-Arena Way (ext 12-03)		38,212	2,100	0	36,112	0	0	2,100	33,629	0	0	0	0	2,283
Merced	Caltrans	99	5280	Fwy conversion, Mission Av Interch (ITIP)		33,724	3,600	0	30,124	0	0	0	27,753	800	2,800	0	2,371	0
Merced	Caltrans	99	5460	Fwy conversion, Arena Way-Dwight Way		22,390	-4,410	0	26,800	0	0	0	-4,410	24,400	0	0	2,400	0
Merced	Caltrans	152	5707	Los Banos Bypass, env (ITIP)(Incr)		1,200	1,200	0	0	0	0	0	0	1,200	0	0	0	0
Monterey	Caltrans	101	58F	Prunedale Bypass (ITIP)(02 STIP)		36,145	0	0	0	0	36,145	0	36,145	0	0	0	0	0
Monterey	Caltrans	101	58F	Prunedale Bypass, grl (02 STIP)		22,261	0	0	0	0	22,261	0	22,261	0	0	0	0	0
Napa/Solano	Caltrans	12	367D	Jamieson Cyn, widen (ITIP)(TCR #157)		2,000	0	0	2,000	0	0	0	0	0	0	2,000	0	0
Nevada	Caltrans	49	4107	Widen, Wolf/Combie-Grass Valley (ITIP)		-9,080	-9,080	0	0	0	-2,680	0	-705	-4,795	-900	0	0	0
Nevada	Caltrans	49	4107	Widen, Wolf/Combie-Grass Valley, seg 1 (ITIP)(rescope)		9,080	2,400	0	0	3,800	2,880	3,500	2,380	1,750	650	300	500	0
Nevada	Caltrans	267	140Y	Truckee Bypass, landscaping (FP#869)		900	0	0	0	0	0	0	900	0	0	0	0	0
Orange	Caltrans	5	978T	HOV lanes, Rt 91-LA Co Line (grl, incr)(02S-11)		36,209	0	0	26,983	0	9,226	0	35,964	0	0	0	245	0
Orange	Caltrans	99	9655	Yorba Linda commuter rail station		5,000	0	0	750	0	4,250	0	4,250	0	750	0	0	0
Placer	Caltrans	65	145M	Lincoln Bypass (ITIP)		78,205	0	0	0	0	78,205	0	72,105	0	0	0	6,100	0
Placer	Caltrans	80	146D	HOV lanes, Sac Co-Rt 65 (ITIP)		-2,600	-2,600	0	0	0	0	0	0	0	0	-2,600	0	0
Placer	Caltrans	80	146D	HOV lanes, Sac Co-Rt 65, stage 1 (ITIP)(RESCOPE)		2,600	0	0	2,600	0	0	100	1,200	0	0	0	200	1,100
Placer	Caltrans	80	151D	Sierra College Bl Interch mod (ITIP)		11,000	0	0	0	11,000	0	0	9,740	0	0	0	1,260	0
Riverside	Caltrans	60	33	HOV lanes, Rt 15-Valley Way (ext 6-03)		9,785	0	0	0	0	0	0	9,785	0	0	0	0	0
Riverside	Caltrans	71	48W	Rt 91/71 EB/NB connector, RW		20	20	0	0	0	0	1	0	0	0	0	19	0
Riverside	Caltrans	71	48W	Rt 91/71 EB/NB connector, env, design		-2,204	-2,204	0	0	0	0	0	0	0	0	-608	-1,596	0
Riverside	Caltrans	71	48W	Rt 91/71 animal crossing study (rescope)		2,204	2,204	0	0	0	0	0	0	0	0	2,204	0	0
Riverside	Caltrans	91	76B	Green River IC, aux lns to Rt 71 (ITIP)(TCR #64)(02S-97)		13,421	1,127	0	0	12,294	0	0	10,062	1,127	0	0	0	2,232
Riverside	Caltrans	91	76B	Green River IC, aux lns to Rt 71 (ITIP)(TCR #64)(02S-97)		10,500	0	0	1,000	0	9,500	0	9,500	0	1,000	0	0	0
Riverside	SCRRA	gwy	79D	Corona Metrolink station parking structure		12,000	0	0	0	12,000	0	0	12,000	0	0	0	0	0
Riverside	SCRRA	gwy	79E	2 cab cars, 3 locomotives		35,765	3,975	0	0	31,790	0	3,009	26,886	966	0	0	4,904	0
San Bernardino	Caltrans	15	174L	NB lane, Victorville-Barstow (ITIP), ph 2		13,210	910	0	0	12,300	0	-200	10,500	750	280	80	1,800	0
San Bernardino	Caltrans	15	176A	SB climb in, Alton-Basin (s of Baker)(02S-18)		11,882	0	0	0	11,882	0	0	9,337	0	0	0	2,545	0
San Bernardino	Caltrans	58	215C	4-in expwy, near Kramer Jct, RW		3,924	-1,338	0	0	5,262	0	3,454	0	0	0	470	0	0
San Bernardino	Caltrans	58	217F	4-lane expressway, near Hinkley, RW (02 STIP)		48,338	1,083	0	0	0	10,633	36,622	30,144	595	488	2,377	6,478	0
San Bernardino	Caltrans	138	239J	4 lanes, Sheep Ctr Rd-Rt 2 (ext 6-03)		-2,083	-2,083	0	0	0	0	-523	0	-595	-490	-475	0	0
San Bernardino	Caltrans	210	192K	Park & ride, reqd mitigation	NEW	300	0	0	0	0	300	0	300	0	0	0	0	0
San Bernardino	Caltrans	210	194T	Etiwanda wind break, reqd mitigation	NEW	640	0	0	0	0	640	0	640	0	0	0	0	0
San Bernardino	SANBAG	loc	154D	Rt 10 Tippecanoe Av interchange Improvs (APDE)		2,500	0	0	2,500	0	0	0	0	0	2,500	0	0	0
San Bernardino	Caltrans	905	374K	Olay Mesa, 6-in fwy(02 STIP)(ITIP)(TCR #86)*	ADD	81,127	2,237	0	78,890	0	0	0	70,790	1,836	396	5	8,100	0
San Bernardino	Caltrans	99	766B	Widening, Arch Rd-Rt 4, env only (ITIP)		655	655	0	0	0	0	0	0	0	655	0	0	0
San Bernardino	Caltrans	205	7965B	AB 3090 reimbursement (Rt 99, Rt 4-Hammer)		19,476	0	0	0	3,895	9,738	5,843	0	19,476	0	0	0	0
San Bernardino	Caltrans	46	227	Widen 6 in fwy, Rt 5-11th St (ITIP)(TCR #107)(ext 12-03)		39,132	-107	0	38,995	0	0	550	36,080	0	0	0	2,502	0
San Bernardino	Caltrans	46	461	Widening, Lucy Brown-E Rt 41 (98S-126)*		-10,000	-10,000	0	0	0	0	0	0	0	-5,000	0	0	0
San Bernardino	Caltrans	46	461	Rt 46 corridor, environmental*		6,900	6,900	0	0	0	0	0	0	0	6,900	0	0	0
San Bernardino	Caltrans	46	462	Union - segment 1 (ITIP)*		21,800	1,100	0	20,700	0	0	0	19,700	0	900	200	1,000	0
San Bernardino	Caltrans	46	463	Whitley - segment 1 (ITIP)*		17,900	2,600	0	0	15,300	0	1,700	14,600	0	700	200	700	0
San Bernardino	Caltrans	46	464	Whitley - segment 2 (ITIP)*		5,700	5,000	0	0	700	0	4,100	0	0	700	200	700	0
San Bernardino	Caltrans	46	650	4 lanes, Rt 41-Kern Co, env (ITIP)*		-1,000	-1,000	0	0	0	0	0	0	0	-1,000	0	0	0
San Bernardino	Caltrans	46	226A	Expressway, Airport Rd-Shandon (ITIP)*		-12,627	-12,627	0	0	0	0	-9,948	0	0	-879	-2,238	-562	0
San Bernardino	Caltrans	101	4856	South St O Co op improvements, RW (ITIP)		711	0	0	711	0	0	140	0	0	0	532	39	0
San Bernardino	Caltrans	41	452	WB climbing lane near Co Line (ITIP)(02S-72)		3,930	0	0	3,930	0	0	0	3,430	0	0	0	500	0
San Bernardino	Caltrans	1	626	Devil's Slide tunnel (ITIP)(00S-10)		750	0	0	0	0	750	0	750	0	0	0	0	0
San Bernardino	Caltrans	101	700B	Aux lanes, 3rd Av-Milbrae Av (ITIP)(02 STIP)		15,211	0	0	15,211	0	0	0	8,561	0	0	0	6,650	0
San Bernardino	Caltrans	101	4460	Santa Maria 6-lane (ITIP)(02 STIP)		3,261	0	0	3,261	0	0	0	3,261	0	0	0	0	0

SUMMARY OF RTIP's/ITIP vs FUND ESTIMATE TARGETS

(\$1,000's)

County	Proposed Programming in RTIPs and ITIP						Amt PPM 08+09	Fund Estimate Share Status		
	Amounts Below (Over)							FY 08	FY 09	Advances FY 09
	Cumulative Reprogramming Targets									
FY 05	FY 06	FY 07	FY 08	FY 09						
Alameda (MTC)	(1,235)	13,987	3,487	3,170	194	306	0	0	14,343	
Alpine - Amador - Calaveras	(5,328)	(1,257)	(6,797)	(3,301)	90	0	0	1,965	0	
Butte	3,342	2,901	847	1,467	(33)	55	5,387	13,426	0	
Colusa	226	2,591	198	469	0	0	1,063	2,927	0	
Contra Costa (MTC)	2,339	3,508	1,610	3,867	209	72	0	14,322	0	
Del Norte	0	44	(17)	86	538	0	0	136	0	
El Dorado LTC	783	(6,999)	(889)	(11,566)	(989)	111	0	0	7,471	
Fresno	(1,259)	561	5,377	11,591	4,510	384	0	0	52,892	
Glenn	(799)	(786)	(343)	(108)	21	0	0	238	0	
Humboldt	(7)	1,522	1,560	1,889	0	272	7,560	16,683	0	
Imperial	(1,872)	1,782	2,611	990	0	0	17,282	29,241	0	
Inyo	349	10,653	21,930	1,350	0	100	0	2,522	0	
Kern	(698)	(198)	(700)	(796)	(550)	452	0	0	0	
Kings	95	(3)	(18)	261	0	50	0	0	0	
Lake	0	(64)	(1,299)	0	(172)	172	9,543	12,608	0	
Lassen	72	(1,960)	(1,220)	(1,181)	1,852	50	0	4,126	0	
Los Angeles	(581)	(2)	(3)	(3,334)	11,379	8,395	0	12,933	0	
Madera	11	(1,824)	941	0	(48)	75	2,163	7,058	0	
Marin (MTC)	(4,557)	(20,227)	(15,860)	(6,450)	267	80	0	0	0	
Mariposa	(1,839)	(1,140)	(1,934)	(809)	0	0	0	836	0	
Mendocino	502	7,619	14,866	8,848	(62)	140	0	2,364	0	
Merced	280	(17,073)	(8,095)	729	708	34	557	9,454	0	
Modoc	6	45	1,004	16	16	54	1,033	3,450	0	
Mono	425	1,877	669	121	319	200	0	2,173	0	
Monterey	1,336	26,152	51,004	83,704	15	817	0	897	0	
Napa (MTC)	39	(1,152)	(1,025)	(4,428)	(4,451)	34	8,180	12,521	0	
Nevada	6,915	6,690	8,528	1,077	755	0	0	0	7,974	
Orange	0	7,865	135	8,962	(2,639)	5,130	123,255	193,378	0	
Placer TPA	358	(623)	5,658	1,452	(150)	150	0	0	79,444	
Plumas	107	(319)	(231)	13	13	0	2,645	5,780	0	
Riverside	72	397	2,835	2,173	(858)	0	146,678	171,473	0	
Sacramento (SACOG)	(4,124)	(776)	(927)	1,714	22,620	296	0	0	11,630	
San Benito	(824)	(1,798)	(1,384)	(498)	0	0	0	2,220	0	
San Bernardino	(5,958)	2,833	2,643	9,127	29,441	1,241	0	0	26,600	
San Diego	(6,279)	(29,132)	(3,552)	(1,877)	1,212	1,119	0	0	131,568	
San Francisco (MTC)	(3,428)	(4,147)	(1,974)	5,755	396	214	0	0	10,189	
San Joaquin	741	18,866	(1,892)	2,205	468	249	0	0	0	
San Luis Obispo	(3,020)	2,476	(1,414)	2,185	2,007	141	0	10,418	0	
San Mateo (MTC)	2,632	369	3,199	5,191	265	220	0	0	0	
Santa Barbara	(109)	28	1,252	0	(198)	0	4,789	20,059	0	
Santa Clara (MTC)	(172)	(8,676)	(8,867)	(10,732)	9,831	488	0	0	109,967	
Santa Cruz	(39,223)	(21,969)	(13,003)	(3,498)	(300)	300	0	10,841	0	
Shasta	173	1,166	(13,455)	(6,457)	0	0	0	0	0	
Sierra	(154)	(151)	30	179	40	42	1,698	4,065	0	
Siskiyou	(108)	1,033	309	(708)	661	0	0	0	0	
Solano (MTC)	1,401	9,749	2,634	(52)	163	128	0	0	0	
Sonoma (MTC)	(12,570)	(18,612)	(5,638)	14,203	56	177	0	0	13,518	
Stanislaus	(2,411)	8,587	(531)	(1,555)	(136)	166	5,444	18,484	0	
Sutter (SACOG)	426	(1,279)	1,488	5,180	(2,814)	44	0	0	1,444	
Tahoe RPA	(2,112)	(3,003)	(1,971)	(959)	(959)	0	987	3,424	0	
Tehama	(23)	59	205	100	0	141	0	1,743	0	
Trinity	(176)	(225)	26	(494)	0	0	0	1,372	0	
Tulare	988	9,965	4,349	20,519	645	0	0	14,525	0	
Tuolumne	(143)	(109)	(91)	(75)	112	239	0	0	0	
Ventura	320	(4,463)	(18,392)	8,835	3,535	590	0	0	20,261	
Yolo (SACOG)	(624)	2,240	(3,218)	(849)	(140)	92	0	5,485	0	
Yuba (SACOG)	260	2,100	5,239	(1,261)	1,523	33	0	0	1,089	
Statewide Regional	(75,435)	(302)	29,893	146,440	79,362	23,053	338,264	613,147	488,390	
Interregional	30,240	49,275	59,363	31,635	29,339	0	0	0	154,355	
TOTAL	(45,195)	48,973	89,256	178,075	108,701	23,053	338,264	613,147	642,745	
MTC counties total	(15,551)	(25,201)	(22,434)	10,524	6,930	1,719	8,180	26,843	148,017	
SACOG counties total	(4,062)	2,285	2,582	4,784	21,189	892	0	5,485	14,163	